

**Measurements of Annual Action Plans: "What We Do To Improve"**  
**WEST NORTHFIELD SCHOOL DISTRICT #31 STRATEGIC PLAN IMPLEMENTATION SCORECARD**

**GOAL 5 - RESOURCES**  
**Updated August, 2018**

- Blue** Action Plan completed and implemented with efficacy.
- Green** Action Plans established to meet goals are on track.
- Yellow** One or two steps of the action plan may not be met according to the timeline, but sufficient progress to ensure timely completion has been made.
- Orange** One or more action plan steps are not being completed as planned which may result in the plan not being completed. Immediate actions are being taken to address this potential delay.
- Red** One or more strategies cannot be completed as originally planned and an alternative plan is being developed. The action plan or strategy is being abandoned and replaced by a new action plan or strategy.

2015-2016 Action Plan Target	2015-2016 Action Plan Status	2016-2017 Action Plan Target	2016-2017 Action Plan Status	2017-2018 Action Plan Target	2017-2018 Action Plan Status	2018-2019 Action Plan Target	2018-2019 Action Plan Status
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**GOAL 5: Resources**  
 District #31 will continue to improve its financial stability while continuing to obtain the required resources to meet the goals of the District's Strategic Plan and will communicate financial information to stakeholders.

**Strategy 11**  
 Effective communication with stakeholders about the financial health of the District.

		prepare and send a newsletter regarding the financial health of the District; reflect upon information provided to the public and refine as needed	Newsletters prepared and shared with the community during 2016-2017 did not include information regarding the financial health of the District. Wanting to combine financial health with possible facility renovations, we were waiting for decisions about building updates.	continue to send one newsletter annually regarding financial health of the District; reflect upon information provided to the public and refine as needed	A District newsletter was prepared that includes District financial information as well as facility renovation information. Facility renovation information was limited due to needing to rebid in the fall.		
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**Strategy 12**  
 Allocation of resources to ensure the success of the Strategic Plan

plan the annual budget including expenses due to the 2015-2016 Strategic Plan Action Plan	The approved FY 2016 budget included funds to cover the expenses needed to implement the 2015-2016 Strategic Plan Action Plan.	continue to plan the annual budget including expenses due to the 2016-2017 Strategic Plan Action Plan	The approved FY 2017 budget included funds to cover the expenses needed to implement the 2016-2017 Strategic Plan Action Plan.	continue to plan the annual budget including expenses due to the 2017-2018 Strategic Plan Action Plan	The approved FY 2018 budget included funds to cover the expenses needed to implement the 2017-2018 Strategic Plan Action Plan.		
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