

**Measurements of Long-Term Goals: “How We Know We Are Improving”  
WEST NORTHFIELD SCHOOL DISTRICT #31 STRATEGIC PLAN **OUTCOMES** SCORECARD**

**GOAL 5 - RESOURCES  
Updated August, 2018**

2015-2016 Through 2021-2022 STRATEGIC PLAN								
			2015-2016	2016-2017	2017-2018		2018-2019	
Goal	Lag Indicator	Measure	Actual	Actual	Target	Actual	Target	Actual

**Green** Outcomes meet or exceed the annual target.  
**Yellow** Outcomes are improving and are moving toward meeting the annual target.  
**Red** Outcomes do not meet the annual target and are not improving. Action plans need to be re-evaluated and edited as needed.

**Goal 5: Resources**

District #31 will continue to improve its financial stability while continuing to obtain the required resources to meet the goals of the District’s Strategic Plan and will communicate financial information to stakeholders.	Fiscal Stability	Land within annual target range for fund balances	<a href="#">2015-2016 Operating Fund Balances</a>	<a href="#">2016-2017 Operating Fund Balances</a>		<a href="#">2017-2018 Estimated Operating Fund Balances</a> <a href="#">Five Year Operating Fund Balance History FY14-FY18</a> <a href="#">Projected FY19 Fund Balances - Cash Flow</a>		
	Fiscal Stability	Maintain or surpass current bond rating	Aa3 No change from 2014-2015	Aa3 No change from 2015-2016		Upgrade Aa2 <a href="#">Moody's Rating Service Report</a>		
	Fiscal Stability	Maintain Financial Profile Status of Recognition <a href="#">General Information</a>	<a href="#">FY16 Rate based on FY15 Information</a> -- Recognition 4.0	<a href="#">FY17 Rate Based on FY16 Information</a> -- Recognition 3.65		<a href="#">FY18 Rate Based on FY17 Information</a> -- Recognition 3.65		